

Virginia Department of Juvenile Justice
FY 2005 Statistical Information

Mission of the Virginia
Department of Juvenile Justice

To protect the public through a balanced approach of comprehensive services that prevent and reduce delinquency through partnerships with families, schools, communities, law enforcement, and other agencies, while providing the opportunity for delinquent youth to develop into responsible and productive citizens.

Court Service Unit Information

Intake Complaints

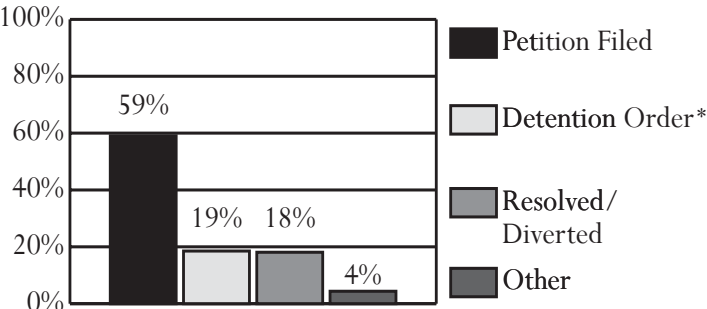
Domestic Relations	2003	2004	2005
Dom. Rel./Child Welfare	127,639	103,717	120,078
Juvenile Complaints			
Felony	18,640	18,542	18,296
Class 1 Misdemeanor	37,299	39,137	39,063
Class 2-4 Misdemeanor	6,778	7,039	6,449
CHINS/CHINSup (Status)	12,525	12,544	12,600
Other			
Technical Violations	11,666	11,450	11,311
Traffic	862	776	819
Other	2,367	2,290	2,252
Total Juvenile Complaints	90,137	91,778	90,790
Total Complaints	217,776	195,495	210,868

Juvenile Intake Cases

Demographics	2003	2004	2005
Race			
Black	42.6%	43.6%	45.5%
White	51.0%	49.1%	47.0%
Hispanic	4.1%	4.8%	4.8%
Other	2.4%	2.5%	2.6%
Sex			
Male	68.6%	68.9%	68.9%
Female	31.4%	31.2%	31.1%
Age			
8-12	7.9%	7.5%	6.8%
13	8.6%	8.7%	8.4%
14	13.7%	14.5%	13.9%
15	18.9%	19.0%	19.6%
16	22.9%	22.8%	23.3%
17	24.6%	23.9%	24.6%
18-20	2.6%	2.8%	2.7%
Error/Missing	0.9%	0.8%	0.8%
Total Juvenile Cases	65,741	66,529	65,107

Court Service Unit Information (cont.)

Intake Disposition of Juvenile Complaints,
FY 2005



* 91.6% of complaints disposed with a detention order also included a petition.

Offense Category, FY 2005

Offense Category <small>(See Appendix I for the full list of Miscellaneous/Other Offenses)</small>	Intake Complaints	New Probation Cases	Pre-Dispos. Detention Placements	Commit. to the State
Domestic Relations/Child Welfare Offenses				
Custody	64.9%	100.0%	52.9%	0.0%
Desertion/Support	16.4%	0.0%	5.9%	0.0%
Spousal Abuse	12.6%	0.0%	0.0%	0.0%
Other DR/CW	6.1%	0.0%	41.2%	0.0%
Total DR/CW Offenses	120,078	1	17	0
Juvenile Offenses				
Abusive Language	1.0%	0.1%	0.3%	0.4%
Alcohol	2.5%	2.5%	0.8%	1.1%
Arson	0.8%	1.8%	1.1%	0.8%
Assault	14.8%	21.9%	17.0%	13.3%
Burglary	3.0%	5.7%	4.8%	7.3%
Contempt of Court	4.9%	1.1%	7.2%	2.0%
Disorderly Conduct	4.3%	4.0%	2.2%	1.9%
Escapes	0.2%	0.0%	0.7%	0.6%
Extortion	0.5%	0.6%	0.5%	0.4%
Failure to Appear	1.7%	0.2%	4.3%	0.3%
Family Offense	0.0%	0.1%	0.0%	0.0%
Fraud	1.6%	1.4%	1.6%	2.0%
Gangs	0.2%	0.3%	0.5%	0.4%
Kidnapping	0.3%	0.2%	0.9%	1.4%
Larceny	13.4%	18.3%	12.4%	19.8%
Miscellaneous/Other	4.9%	2.1%	3.0%	0.7%
Murder	0.1%	0.1%	0.3%	0.3%
Narcotics	5.8%	8.3%	4.6%	5.5%
Obscenity	0.5%	0.4%	0.2%	0.8%
Obstruct Justice	1.6%	1.0%	2.0%	1.3%
Parole Violation	0.6%	0.0%	1.3%	4.2%
Probation Violation	6.3%	0.3%	12.6%	9.7%
Robbery	0.9%	1.3%	3.7%	6.7%
Sex Offense	1.2%	3.4%	2.7%	3.9%
Status Offense	12.6%	11.3%	1.1%	0.3%
Telephone Law	0.5%	0.2%	0.1%	0.1%
Traffic	3.7%	1.6%	2.1%	2.6%
Trespass	2.8%	2.2%	1.3%	2.4%
Vandalism	6.5%	6.1%	5.7%	6.0%
Weapons	2.6%	3.6%	5.0%	4.0%
Total Juvenile Offenses	90,790	7,410	19,583	3,170

Court Service Unit Information (cont.)

CSU Workload Information, FY 2005

Completed Reports		Activity	ADP
Pre-dispositional Reports	5,383	Probation	7,539
Post-dispositional Reports	2,608	Parole	706
Transfer Reports	264	Intensive Probation	263
Custody Investigations	67		

Information by CSU, FY 2005

Court District	Juvenile Intake Cases	New Probation Cases	Pre-Dispos. Detention Placements	Commit. to the State
1st	2,370	271	326	23
2nd	3,147	327	740	63
2A	403	65	53	10
3rd	1,142	158	245	26
4th	3,330	312	737	91
5th	1,065	128	191	25
6th	937	83	177	17
7th	2,673	209	587	58
8th	2,273	104	210	31
9th	1,539	107	209	15
10th	1,553	154	234	8
11th	1,432	122	260	62
12th	4,626	153	550	64
13th	2,330	261	819	95
14th	2,659	353	685	18
15th	4,116	373	917	76
16th	2,155	335	253	40
17th	1,083	230	331	17
17F	61	12	17	0
18th	975	154	204	10
19th	5,930	1,022	1,232	38
20L	1,157	63	342	10
20W	253	118	40	3
21st	799	192	148	12
22nd	1,607	154	257	39
23rd	1,346	32	183	3
23A	1,487	62	299	12
24th	1,912	279	345	44
25th	1,595	141	207	14
26th	1,980	165	285	23
27th	1,714	267	212	10
28th	1,012	114	127	1
29th	908	170	96	2
30th	947	234	158	7
31st	2,591	486	441	36
Total	65,107	7,410	12,117	1,003

CSU Trends, Between FY 2003-2005

- Juvenile Intakes decreased 1.0%.
- New Probation Cases decreased 4.5%.
- Pre-D Detention placements decreased 10.3%.
- Commitments to DJJ decreased 15.6%.

Detention Home Information

In FY 2005, there were 25 secure detention facilities throughout the Commonwealth. Twelve of these facilities are locally operated and 12 are run by commissions; political entities comprised of three or more localities. Culpeper Detention Home is the only state-operated detention facility in the Commonwealth.

ADMISSIONS

Demographics	2003	2004	2005
Race			
Black	51.2%	50.4%	51.4%
White	41.2%	41.7%	40.3%
Hispanic	5.3%	5.6%	6.2%
Other	2.2%	2.3%	2.1%
Sex			
Male	74.7%	76.0%	76.4%
Female	25.3%	24.0%	23.6%
Age			
8-12	3.2%	2.7%	2.1%
13	6.4%	5.8%	6.3%
14	12.5%	13.6%	13.1%
15	21.5%	20.9%	21.7%
16	26.0%	27.0%	26.7%
17	29.9%	29.3%	29.8%
18-20	0.4%	0.5%	0.3%
Error/Missing	0.1%	0.1%	0.1%
<i>Total Admissions</i>	<i>18,718</i>	<i>17,618</i>	<i>17,078</i>

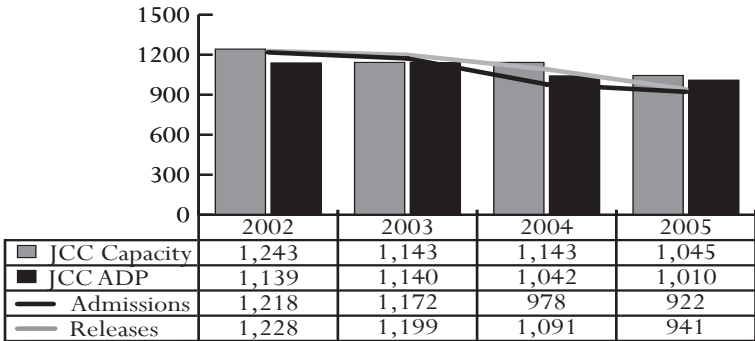
CAPACITY, ADMISSIONS, ADP, AND UTILIZATION FY 2005

Facility	Capacity	Admissions	ADP	Utilization
Western Region	323	3,565	217	67%
Shenandoah	55	413	21	38%
Lynchburg	48	492	33	69%
Roanoke	81	777	47	58%
W.W. Moore	60	672	44	73%
New River Valley	24	426	28	117%
Piedmont	20	204	10	50%
Highlands	35	581	34	97%
Northern Region	533	6,585	362	68%
Rappahannock	80	1,092	51	64%
Northern Virginia	70	884	52	74%
Northwestern	32	320	19	59%
Loudoun	24	411	22	92%
Prince William	72	663	42	58%
Henrico	20	1,121	21	105%
Fairfax	121	1,309	91	75%
Blue Ridge	40	268	16	40%
Culpeper	14	52	2	14%
James River	60	465	46	77%
Eastern Region	600	6,928	468	78%
Chesapeake	100	1,291	75	75%
Norfolk	80	1,155	93	116%
Newport News	110	867	63	57%
Crater	22	484	29	132%
Richmond	60	849	63	105%
Chesterfield	90	867	44	49%
Merrimac	48	627	38	79%
Virginia Beach ¹	90	788	63	70%
State Total	1,456	17,078	1,047	72%

¹Virginia Beach Detention Home began reporting in October 2004.

Juvenile Correctional Center Information

CAPACITY, ADP, ADMISSIONS, AND RELEASES*



*Alternative Placements are not included in JCC Capacity or ADP.

PLACEMENTS BY RACE, SEX, AND AGE

Demographics	2002	2003	2004	2005
Race				
Black	60.2%	63.7%	64.5%	66.7%
White	35.7%	32.4%	31.8%	27.1%
Hispanic	3.0%	2.7%	2.6%	4.3%
Other	1.1%	1.1%	1.1%	1.8%
Sex				
Male	87.8%	91.0%	90.9%	90.1%
Female	12.2%	9.0%	9.1%	9.9%
Age				
Under 14	3.7%	3.5%	2.8%	2.9%
14	9.0%	9.1%	8.2%	8.0%
15	18.6%	16.7%	18.5%	18.1%
16	29.4%	30.4%	30.2%	27.4%
17	34.2%	35.7%	35.0%	36.0%
18	4.8%	4.1%	5.1%	6.7%
19 or older	0.2%	0.5%	0.3%	0.8%
Region				
Western	19.6%	18.1%	17.3%	16.2%
Northern	25.3%	24.7%	27.7%	27.1%
Eastern	55.1%	57.3%	55.0%	56.7%
<i>Total Admissions</i>	<i>1,218</i>	<i>1,172</i>	<i>978</i>	<i>922</i>

CAPACITY AND ADP, FY 2005

Facility	Capacity	ADP On Site	ADP Off Site	ADP Total
Barrett	98*	96	1	97
Beaumont	322	246	9	255
Bon Air	220	219	1	220
Culpeper	72	61	0	61
Hanover	154	154	1	155
Natural Bridge	71	56	0	56
Oak Ridge	40	39	0	39
RDC	166	122	5	127
<i>JCC Total</i>	<i>1,045**</i>	<i>993</i>	<i>17</i>	<i>1,010</i>
Wilderness (VWI)	32	33	0	33
Shenandoah CPP	10	9	0	9
Chesapeake CPP ¹	10	9	0	9
Alt. Placements	N/A	2	0	2
<i>State Total</i>	<i>1,097</i>	<i>1,046</i>	<i>17</i>	<i>1,063</i>

*Barrett capacity reflects how the facility operated for the majority of the fiscal year.

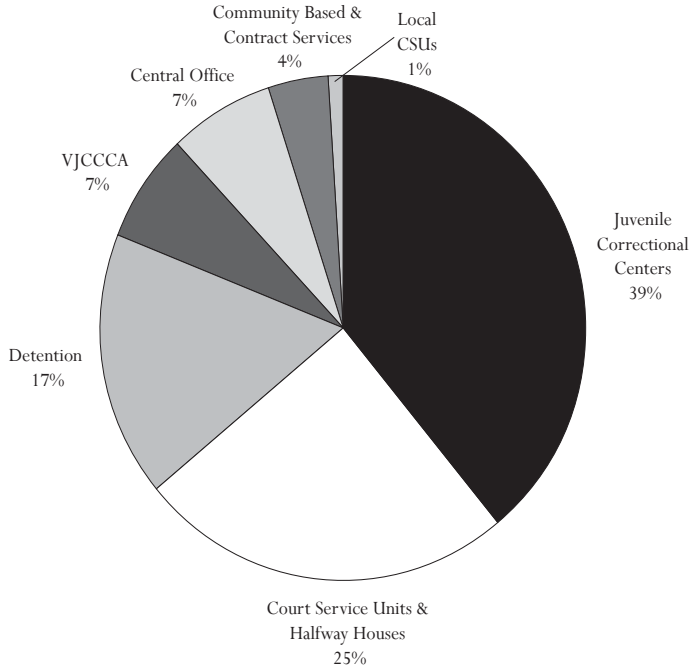
**JCC Total Capacity does not include Barrett JCC.

¹Chesapeake CPP began reporting in December 2004.

Administration & Finance Information

FY 2005 OPERATING EXPENDITURES

GENERAL FUNDS:
\$191.0 MILLION



DJJ ESTABLISHED POSITIONS BY OCCUPATIONAL GROUP

Security	
Line Officers through Captain	913
Probation Officers	
Probation Officers through First Line Supervisors	680
(Non-Security) Treatment	
Counselors, Clinical Social Workers, Psychologists, Recreation, Other Treatment Staff and First Line Supervisors	214
Medical/Health Care	
Nurses, Dentists, Physicians, Health Care Assistants	43.5
Food Operations	
Food Service Workers through Operations Supervisors	62
Trades	
Carpenters, Electricians, Plumbers, HVAC Technicians, Grounds Workers, Painters, & Buildings and Grounds Supervisors	54
Clerical/Administrative Support	
Secretaries, Assistants, Specialists, Technicians, and First Line Supervisors	318
Administration & Middle Management	
Fiscal, HR, IT, Research, Program, JCC Assistant Superintendents, Deputy CSU Directors, and other Administrators	121
Upper Management/Organizational Unit Heads	
Director, Deputy Directors, CSU Directors, Halfway House Directors, JCC Superintendents, ROMs, and other Organizational Units	62
Total DJJ Positions	2,468

PER CAPITA COSTS, FY 2005

\$70,463.00	DJJ Per Capita Cost
<u>\$17,808.00</u>	Department of Correctional Education Per Capita Cost
\$88,271.00	Total cost to hold one juvenile for one year